| <b>Summary</b><br>All Routes<br>Month: October, 2018 |                  |               |                    |                      |                       |               |
|--|------------------|---------------|--------------------|----------------------|-----------------------|---------------|
|  | Current<br>Month | Previous Year | Change<br>by Month | Current<br>YTD Total | Previous<br>YTD Total | YTD<br>Change |
| Total Passengers                                     | 653,663          | 550,247       | 19%                | 1,715,489            | 1,385,693             | 24%           |
| Total Revenue Hours                                  | 12,889.63        | 11,378.53     | 13%                | 38,865.55            | 34,717.98             | 12%           |
| <b>Total Revenue Miles</b>                           | 127,877.00       | 109,964.60    | 16%                | 391,034.00           | 336,790.20            | 16%           |
| Total Driver Hours                                   | 14,331.00        | 12,746.25     | 12%                | 43,705.50            | 39,650.42             | 10%           |
| Passengers/RH  | 50.71            | 48.36         | 5%                 | 44.14                | 39.91                 | 11%           |
| Passengers/RM  | 5.11             | 5.00          | 2%                 | 4.39                 | 4.11                  | 7%            |
| Passengers/DH  | 45.61            | 43.17         | 6%                 | 39.25                | 34.95                 | 12%           |
| Full Service Weekdays                                | 22               | 21            | 1                  | 51                   | 45                    | 6             |
| Full Service Weekends                                | 8                | 8             | 0                  | 22                   | 19                    | 3             |
| Reduced Service<br>Weekdays                          | 0                | 1             | (1)                | 29                   | 35                    | (6)           |
| Reduced Service<br>Weekends                          | 0                | 1             | (1)                | 13                   | 17                    | (4)           |
| Intermediate Service<br>Weekdays                     | 1                | 0             | 1                  | 7                    | 6                     | 1             |
| No Service Days                                      | 0                | 0             | 0                  | 1                    | 1                     | 0             |

\*Note: These numbers include both Blacksburg and Christiansburg Fixed and Demand Response Services.