

Service Level Report: Full Service Weekly & Break Service Averages Weeks 13-16 & Thanksgiving: SY19

"Safety, Courtesy, Reliability, and the Environment"

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GLOSSARY

- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1st to June 30th and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends. In NTD Reporting this is defined as Motor Bus Service (MB).
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters. During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are also utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service:</u> This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. It strongly resembles the Full Service with lower frequency on most routes.
- No Service: This service occurs on five different days: New Year's Day, Memorial Day, July 4th, Thanksgiving, and Christmas. No routes run on these days.
- <u>Previous Year</u>: These sections refer to data for the same period in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Miles (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership:</u> Ridership is the number of people using a public transportation service in a given time period.
- <u>Service Period (SP):</u> Blocks of service weeks based on the VT Calendar and our Full Service. Generally contains 4 to 5 weeks containing 4 weeks of Full Service and any special one week of other service (Spring Break, Thanksgiving week, Week Zero) OR is the section or Reduced Service between Fall and Spring semesters at VT or the Reduced Service in Summer which is broken into two Periods. Eleven Service Periods make up the Service Year.
- <u>Service Year (SY):</u> This is the functioning operations year stating with Week Zero of the current Fiscal Year until the end of Reduced Service before the start of the next Week Zero.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes
 during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and
 late arrivals of passengers new to the service at this time.
- <u>Trippers:</u> Additional stand-by service vehicles scheduled around special events such as Football Games to assist Routes in sudden passenger peak demands.
- Week Zero: The Intermediate Service Level Week that occurs in August before the start of Virginia Tech Fall Semester and the start of Full Service. The exact dates vary year to year.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning The first day of Week Zero of the current Service Year until the end of a specified Service Period.

Route Abbreviations

Abbreviation	Route Full Name				
BLU	Explorer Blue				
BTC	BT Commuter				
CAS	Campus Shuttle				
CBD	Carpenter Boulevard				
CRC	Corporate Research Center				
GLD	Explorer Gold				
HDG	Harding Avenue				
HWD	Hethwood				
HWA	Hethwood A				
HWB	Hethwood B				
HXP	Hokie Express				

Abbreviation	Route Full Name					
MSN	Main Street North					
MSS	Main Street South					
PHD	Patrick Henry Drive					
PRB	Progress B					
PRO	Progress Street					
TE	The Explorer					
TOM	Toms Creek					
TTT	Two Town Trolley					
UCB	University City Boulevard					
UMS	University Mall Shuttle					

Service Year Week/Period Comparison

Color Key:	Fi	ull Servio	ce		Footbal	l Games	;								
	Intem	ediate S	ervice					•							
	Red	uced Ser	vice							_					
	N	lo Servic									rent Y				
				ce Year 2018 Service Year 2019											
			ug 20, 20	017 - Au	_						18 - (Au	-	•		
Week/Break	S	М	Т	W	Th	F	Sa	S	М	Т	W	Th	F	Sa	
0	8/20	8/21	8/22	8/23	8/24	8/25	8/26	8/12	8/13	8/14	8/15	8/16	8/17	8/18	
1	8/27	8/28	8/29	8/30	8/31	9/1	9/2	8/19	8/20	8/21	8/22	8/23	8/24	8/25	
2	9/3	9/4	9/5	9/6	9/7	9/8	9/9	8/26	8/27	8/28	8/29	8/30	8/31	9/1	Report Period 1
3	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/2	9/3	9/4	9/5	9/6	9/7	9/8	
4	9/17	9/18	9/19	9/20	9/21	9/22	9/23	9/9	9/10	9/11	9/12	9/13	9/14	9/15	
5	9/24	9/25	9/26	9/27	9/28	9/29	9/30	9/16	9/17	9/18	9/19	9/20	9/21	9/22	
6	10/1	10/2	10/3	10/4	10/5	10/6	10/7	9/23	9/24	9/25	9/26	9/27	9/28	9/29	Damant Daniari 2
7	10/8	10/9	10/10	10/11	10/12	10/13	10/14	9/30	10/1	10/2	10/3	10/4	10/5	10/6	Report Period 2
8	10/15	10/16	10/17	10/18	10/19	10/20	10/21	10/7	10/8	10/9	10/10	10/11	10/12	10/13	
9	10/22	10/23	10/24	10/25	10/26	10/27	10/28	10/14	10/15	10/16	10/17	10/18	10/19	10/20	
10	10/29	10/30	10/31	11/1	11/2	11/3	11/4	10/21	10/22	10/23	10/24	10/25	10/26	10/27	
11	11/5	11/6	11/7	11/8	11/9	11/10	11/11	10/28	10/29	10/30	10/31	11/1	11/2	11/3	Report Period 3
12	11/12	11/13	11/14	11/15	11/16	11/17	11/18	11/4	11/5	11/6	11/7	11/8	11/9	11/10	
Thanksgiving/13	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/11	11/12	11/13	11/14	11/15	11/16	11/17	
13/Thanksgiving	11/26	11/27	11/28	11/29	11/30	12/1	12/2	11/18	11/19	11/20	11/21	11/22	11/23	11/24	
14	12/3	12/4	12/5	12/6	12/7	12/8	12/9	11/25	11/26	11/27	11/28	11/29	11/30	12/1	Report Period 4
15	12/10	12/11	12/12	12/13	12/14	12/15	12/16	12/2	12/3	12/4	12/5	12/6	12/7	12/8	
16	12/17	12/18	12/19	12/20	12/21	12/22	12/23	12/9	12/10	12/11	12/12	12/13	12/14	12/15	
Winter Break	12/24	12/25	12/26	12/27	12/28	12/29	12/30	12/16	12/17	12/18	12/19	12/20	12/21	12/22	
	12/31	1/1	1/2	1/3	1/4	1/5	1/6	12/23	12/24	12/25	12/26	12/27	12/28	12/29	
	1/7	1/8	1/9	1/10	1/11	1/12	1/13	12/30	12/31	1/1	1/2	1/3	1/4	1/5	Report Period 5
								1/6	1/7	1/8	1/9	1/10	1/11	1/12	
								1/13	1/14	1/15	1/16	1/17	1/18	1/19	

Service Year 2018 Aug 20, 2017 - Aug 11, 2018 Service Year 2019 Aug 12, 2018 - (Aug 17, 2019)

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Week/Break	S	M	Т	W	Th	F	Sa		S	М	Т	W	Th	F	Sa	
17	1/14	1/15	1/16	1/17	1/18	1/19	1/20		1/20	1/21	1/22	1/23	1/24	1/25	1/26	
18	1/21	1/22	1/23	1/24	1/25	1/26	1/27		1/27	1/28	1/29	1/30	1/31	2/1	2/2	Donaut Dovind C
19	1/28	1/29	1/30	1/31	2/1	2/2	2/3		2/3	2/4	2/5	2/6	2/7	2/8	2/9	Report Period 6
20	2/4	2/5	2/6	2/7	2/8	2/9	2/10		2/10	2/11	2/12	2/13	2/14	2/15	2/16	
21	2/11	2/12	2/13	2/14	2/15	2/16	2/17		2/17	2/18	2/19	2/20	2/21	2/22	2/23	
22	2/18	2/19	2/20	2/21	2/22	2/23	2/24		2/24	2/25	2/26	2/27	2/28	3/1	3/2	
23	2/25	2/26	2/27	2/28	3/1	3/2	3/3		3/3	3/4	3/5	3/6	3/7	3/8	3/9	Report Period 7
Spring Break	3/4	3/5	3/6	3/7	3/8	3/9	3/10		3/10	3/11	3/12	3/13	3/14	3/15	3/16	
24	3/11	3/12	3/13	3/14	3/15	3/16	3/17		3/17	3/18	3/19	3/20	3/21	3/22	3/23	
25	3/18	3/19	3/20	3/21	3/22	3/23	3/24		3/24	3/25	3/26	3/27	3/28	3/29	3/30	
26	3/25	3/26	3/27	3/28	3/29	3/30	3/31		3/31	4/1	4/2	4/3	4/4	4/5	4/6	Danas et Dania d O
27	4/1	4/2	4/3	4/4	4/5	4/6	4/7		4/7	4/8	4/9	4/10	4/11	4/12	4/13	Report Period 8
28	4/8	4/9	4/10	4/11	4/12	4/13	4/14		4/14	4/15	4/16	4/17	4/18	4/19	4/20	
29	4/15	4/16	4/17	4/18	4/19	4/20	4/21		4/21	4/22	4/23	4/24	4/25	4/26	4/27	
30	4/22	4/23	4/24	4/25	4/26	4/27	4/28		4/28	4/29	4/30	5/1	5/2	5/3	5/4	Damant Dania d O
31	4/29	4/30	5/1	5/2	5/3	5/4	5/5		5/5	5/6	5/7	5/8	5/9	5/10	5/11	Report Period 9
32	5/6	5/7	5/8	5/9	5/10	5/11	5/12		5/12	5/13	5/14	5/15	5/16	5/17	5/18	
Summer I	5/13	5/14	5/15	5/16	5/17	5/18	5/19		5/19	5/20	5/21	5/22	5/23	5/24	5/25	
	5/20	5/21	5/22	5/23	5/24	5/25	5/26		5/26	5/27	5/28	5/29	5/30	5/31	6/1	
	5/27	5/28	5/29	5/30	5/31	6/1	6/2		6/2	6/3	6/4	6/5	6/6	6/7	6/8	
	6/3	6/4	6/5	6/6	6/7	6/8	6/9		6/9	6/10	6/11	6/12	6/13	6/14	6/15	Report Period 10
	6/10	6/11	6/12	6/13	6/14	6/15	6/16		6/16	6/17	6/18	6/19	6/20	6/21	6/22	
	6/17	6/18	6/19	6/20	6/21	6/22	6/23		6/23	6/24	6/25	6/26	6/27	6/28	6/29	
	6/24	6/25	6/26	6/27	6/28	6/29	6/30		6/30	7/1	7/2	7/3	7/4	7/5	7/6	
Summer II	7/1	7/2	7/3	7/4	7/5	7/6	7/7		7/7	7/8	7/9	7/10	7/11	7/12	7/13	
	7/8	7/9	7/10	7/11	7/12	7/13	7/14		7/14	7/15	7/16	7/17	7/18	7/19	7/20	
	7/15	7/16	7/17	7/18	7/19	7/20	7/21		7/21	7/22	7/23	7/24	7/25	7/26	7/27	Poport Poriod 11
	7/22	7/23	7/24	7/25	7/26	7/27	7/28		7/28	7/29	7/30	7/31	8/1	8/2	8/3	Report Period 11
	7/29	7/30	7/31	8/1	8/2	8/3	8/4		8/4	8/5	8/6	8/7	8/8	8/9	8/10	
	8/5	8/6	8/7	8/8	8/9	8/10	8/11		8/11	8/12	8/13	8/14	8/15	8/16	8/17	
	_							•								

Report Periods: General Desciptions of Report Coverage

Report Period 1: Contains Week Zero and first four weeks of Full Service and includes Labor Day holiday Contains second four weeks of Full Service and may or may not include Fall Break Report Period 2: Report Period 3: Contains third four weeks of Full Service and may or may not include Fall Break Report Period 4: Contains fourth four weeks of Full Service and Thanksgiving Break Week and transisition to Winter Break Report Period 5: Contains Reduced service weeks over Winter Break. Number of weeks can vary Contains fifth four weeks of Full Service and Martin Luther King Holiday Report Period 6: Report Period 7: Contains sixth four weeks of Full Service and Spring Break Week Contains seventh four weeks of Full Service Report Period 8: Report Period 9: Contains eights four weeks of Full Service and transition to Summer

Report Period 10: Contains the first six/seven weeks of Break service in the summer and basically corresponds to VT's Summer I Session

Report Period 11: Contains the last weeks of Break service in the summer and basically corresponds to VT's Summer II Session Football Games: Occur on a variable schedule both in dates and number in Report Periods 1 - 4. Has a high impact on Service

Service Disruptions: Weather and Major Event related Cancelations affecting the total number/type of service days

Prior Year Dates

Current Year Dates

Report Period 1:

Report Period 2:

Report Period 3:

Report Period 4: 12/9/18: Canceled, 12/10/18: Partial

Report Period 5:

Report Period 6:

Report Period 7: 3/12/18: Partial

Report Period 8: 3/20/18: Partial, 3/24/18: Partial

Report Period 9: Report Period 10:

Report Period 11:

Running Snow Routes or detours and short breaks in service not accounted here. Partial: Means that some portion of the service day was canceled and/or certain routes were canceled. Canceled: Means all service for the day was canceled. May include a day of service if more than 80% canceled. Altered: Mean service level was altered (Full to Intermediate or Reduced)

Summary
Fixed Routes
Report Period: 4, SY19: Week 13 - Week 16 + Thanksgiving Break

	Current Period	Previous Year	Change by Period	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	483,664	407,751	19%	2,276,693	1,975,863	15%
Total Revenue Hours	10,611.14	9,293.72	14%	42,458.33	38,442.77	10%
Total Revenue Miles	105,345.30	91,696.70	15%	424,562.70	376,364.10	13%
Total Driver Hours	13,419.50	12,197.50	10%	53,315.50	49,966.17	7%
Passengers/RH	45.58	43.87	4%	53.62	51.40	4%
Passengers/RM	4.59	4.45	3%	5.36	5.25	2%
Passengers/DH	36.04	33.43	8%	42.70	39.54	8%
Full Service Weekdays	19	18	1	77	76	1
Full Service Weekends	5	6	(1)	30	29	1
Reduced Service Weekdays	5	6	(1)	5	7	(2)
Reduced Service Weekends	4	3	1	5	6	(1)
Intermediate Service Weekdays	0	0	0	7	6	1
Intermediate Service Weekends	0	1	(1)	0	1	(1)
Football Games	3	0	3	7	6	1
No Service Days	2	1	1	2	1	1

^{*}Note: These numbers include both Blacksburg and Christiansburg Fixed Route Service. Including Shuttles

*Note: Does NOT include Demand Response Services

Total Ridership per Route

Fixed Routes

Route	Current Period	% of Ridership	Previous Year	Change by Period	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
BLU	0	0.00%	0	N/A	0	0.00%	0	N/A
втс	177	0.04%	266	-33%	838	0.04%	1,191	-30%
CAS	2,702	0.56%	0	N/A	10,792	0.47%	0	N/A
CBD	6,824	1.41%	5,947	15%	34,824	1.53%	32,454	7%
CRC	13,003	2.69%	9,611	35%	61,917	2.72%	45,778	35%
GLD	0	0.00%	0	N/A	0	0.00%	0	N/A
HDG	21,483	4.44%	16,616	29%	92,942	4.08%	74,466	25%
HWD	5,830	1.21%	5,905	-1%	26,904	1.18%	24,618	9%
HWA	41,989	8.68%	39,315	7%	198,645	8.73%	190,737	4%
HWB	38,663	7.99%	28,464	36%	186,371	8.19%	136,714	36%
НХР	32,088	6.63%	25,474	26%	145,791	6.40%	121,407	20%
MSN	34,643	7.16%	31,544	10%	172,502	7.58%	155,229	11%
MSS	29,924	6.19%	26,582	13%	139,979	6.15%	122,319	14%
PHD	39,600	8.19%	32,403	22%	193,849	8.51%	163,448	19%
PRB	3,479	0.72%	0	N/A	18,535	0.81%	0	N/A
PRG	48,069	9.94%	43,828	10%	225,304	9.90%	210,008	7%
TE	1,174	0.24%	1,194	-2%	4,607	0.20%	4,359	6%
TOM	70,987	14.68%	58,500	21%	333,121	14.63%	269,128	24%
TTT	6,292	1.30%	7,216	-13%	30,290	1.33%	31,070	-3%
UCB	44,588	9.22%	43,386	3%	223,893	9.83%	215,937	4%
UMS	29,344	6.07%	28,461	3%	142,295	6.25%	144,486	-2%
Athletics	12,805	2.65%	3,039	321%	33,284	1.46%	32,249	3%
Specials	0	0.00%	0	N/A	10	0.00%	265	-96%
Totals	483,664	100.00%	407,751	19%	2,276,693	100.00%	1,975,863	15%

Passengers per Revenue Hour per Route All Fixed Routes

Route	Current Period	Previous Year	Change by Period
BLU	0.00	0.00	0%
ВТС	3.58	4.93	-27%
CAS	12.54	0.00	0%
CBD	31.20	28.12	11%
CRC	17.13	16.66	3%
GLD	0.00	0.00	0%
HDG	33.23	25.15	32%
HWD	57.95	48.91	18%
HWA	58.16	54.58	7%
HWB	53.41	52.70	1%
НХР	39.62	31.24	27%
MSN	61.59	52.58	17%
MSS	41.79	35.19	19%
PHD	59.48	56.20	6%
PRB	16.07	0.00	0%
PRG	66.74	67.34	-1%
TE	4.48	4.33	4%
ТОМ	78.64	62.33	26%
TTT	18.23	18.91	-4%
UCB	55.10	51.57	7%
UMS	71.09	72.01	-1%
Athletics	23.31	20.32	15%
Specials	0.00	0.00	0%

Passengers per Revenue Hour per Day of Week All Fixed Routes

	<u>(</u>	Current Perioc	!		Previous Year		
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	8,529	231.20	36.89	11,138	348.75	31.94	16%
Monday	98,036	1,871.91	52.37	85,473	1,800.65	47.47	10%
Tuesday	104,888	2,028.24	51.71	87,447	1,857.47	47.08	10%
Wednesday	102,271	2,049.43	49.90	82,483	1,816.65	45.40	10%
Thursday	79,111	1,854.44	42.66	62,886	1,387.68	45.32	-6%
Friday	69,392	1,885.65	36.80	61,507	1,584.48	38.82	-5%
Saturday	21,437	690.27	31.06	16,817	498.04	33.77	-8%
Total	483,664	10,611.14	45.58	407,751	9,293.72	43.87	4%

^{*} Note: these numbers DO NOT include Demand Response Service

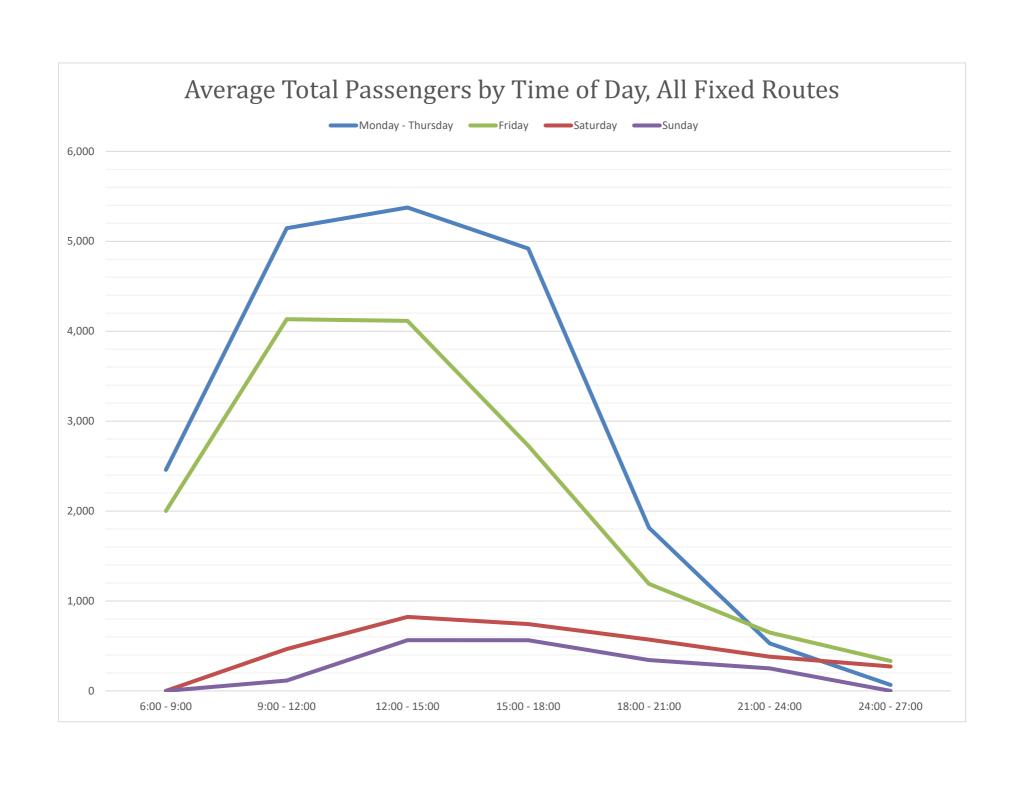
Passengers per Revenue Mile per Day of Week All Fixed Routes

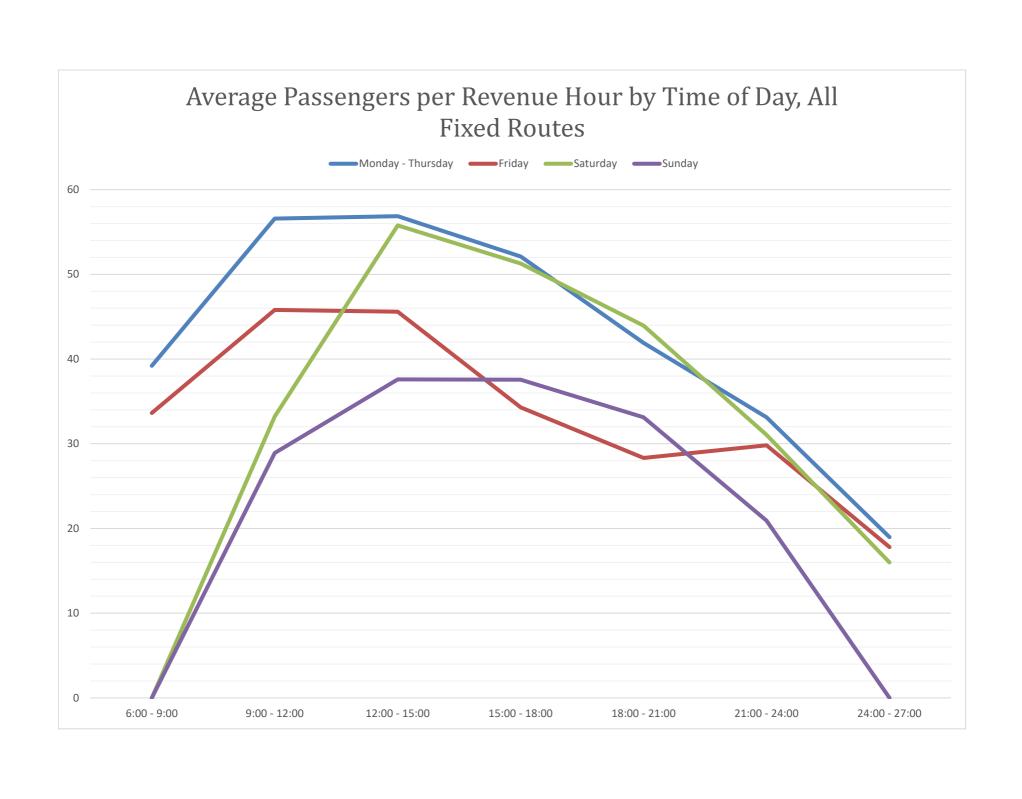
	<u>(</u>	Current Period	<u> </u>				
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	8,529	2,427	3.51	11,138	3,230	3.45	2%
Monday	98,036	18,681	5.25	85,473	17,852	4.79	10%
Tuesday	104,888	20,370	5.15	87,447	17,918	4.88	6%
Wednesday	102,271	20,404	5.01	82,483	17,922	4.60	9%
Thursday	79,111	18,586	4.26	62,886	13,834	4.55	-6%
Friday	69,392	18,714	3.71	61,507	15,981	3.85	-4%
Saturday	21,437	6,163	3.48	16,817	4,961	3.39	3%
Total	483,664	105,345	4.59	407,751	91,697	4.45	3%

^{*} Note: these numbers DO NOT include Demand Response Service

Average Ridership and Revenue Hours by Time of Day All Fixed Routes

Ti	me of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
ay	6:00 - 9:00	2,457.69	62.69	39.21
rsd	9:00 - 12:00	5,146.00	90.94	56.59
Гhu	12:00 - 15:00	5,375.65	94.53	56.87
Monday - Thursday	15:00 - 18:00	4,919.06	94.41	52.10
day	18:00 - 21:00	1,814.18	43.29	41.90
lon	21:00 - 24:00	527.88	15.94	33.11
2	24:00 - 27:00	66.43	3.50	18.98
	6:00 - 9:00	2,001.50	59.50	33.64
	9:00 - 12:00	4,133.50	90.25	45.80
>	12:00 - 15:00	4,114.75	90.25	45.59
Friday	15:00 - 18:00	2,727.00	79.50	34.30
ш.	18:00 - 21:00	1,189.50	42.00	28.32
	21:00 - 24:00	648.50	21.75	29.82
	24:00 - 27:00	332.33	18.67	17.80
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	465.00	14.00	33.21
day	12:00 - 15:00	822.75	14.75	55.78
Saturday	15:00 - 18:00	743.50	14.50	51.28
Sat	18:00 - 21:00	571.25	13.00	43.94
	21:00 - 24:00	380.25	12.25	31.04
	24:00 - 27:00	272.00	17.00	16.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	115.67	4.00	28.92
a 🖳	12:00 - 15:00	564.00	15.00	37.60
Sunday	15:00 - 18:00	563.33	15.00	37.56
Su	18:00 - 21:00	342.33	10.33	33.13
	21:00 - 24:00	251.00	12.00	20.92
	24:00 - 27:00	0.00	0.00	0.00





Average Ridership and Revenue Hours by Time of Day- Full Service ONLY All Fixed Routes

Ti	me of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
ay	6:00 - 9:00	2,977.92	71.38	41.72
rsd	9:00 - 12:00	6,145.21	103.07	59.62
լիս	12:00 - 15:00	6,435.93	107.29	59.99
L- <i>/</i>	15:00 - 18:00	5,870.64	107.50	54.61
day	18:00 - 21:00	2,146.00	48.71	44.05
Monday - Thursday	21:00 - 24:00	630.79	18.29	34.50
2	24:00 - 27:00	66.43	3.50	18.98
	6:00 - 9:00	2,641.00	71.67	36.85
	9:00 - 12:00	5,400.00	109.00	49.54
λ	12:00 - 15:00	5,258.67	109.33	48.10
Friday	15:00 - 18:00	3,462.00	94.67	36.57
Œ.	18:00 - 21:00	1,494.00	49.67	30.08
	21:00 - 24:00	839.67	27.00	31.10
	24:00 - 27:00	332.33	18.67	17.80
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	661.50	17.00	38.91
day	12:00 - 15:00	1,144.00	17.00	67.29
Saturday	15:00 - 18:00	1,037.50	16.50	62.88
Sat	18:00 - 21:00	850.00	16.50	51.52
	21:00 - 24:00	750.00	22.50	33.33
	24:00 - 27:00	272.00	17.00	16.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	156.50	5.00	31.30
a 🖈	12:00 - 15:00	749.00	18.00	41.61
Sunday	15:00 - 18:00	760.00	18.00	42.22
Su	18:00 - 21:00	488.00	14.00	34.86
	21:00 - 24:00	251.00	12.00	20.92
	24:00 - 27:00	0.00	0.00	0.00

