

# Service Level Report: Break Service Averages Winter Break: SY19

"Safety, Courtesy, Reliability, and the Environment"

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#### **GLOSSARY**

- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1<sup>st</sup> to June 30<sup>th</sup> and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends. In NTD Reporting this is defined as Motor Bus Service (MB).
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters. During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are also utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service:</u> This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. It strongly resembles the Full Service with lower frequency on most routes.
- No Service: This service occurs on five different days: New Year's Day, Memorial Day, July 4<sup>th</sup>, Thanksgiving, and Christmas. No routes run on these days.
- <u>Previous Year</u>: These sections refer to data for the same period in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Miles (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership:</u> Ridership is the number of people using a public transportation service in a given time period.
- <u>Service Period (SP):</u> Blocks of service weeks based on the VT Calendar and our Full Service. Generally contains 4 to 5 weeks containing 4 weeks of Full Service and any special one week of other service (Spring Break, Thanksgiving week, Week Zero) OR is the section or Reduced Service between Fall and Spring semesters at VT or the Reduced Service in Summer which is broken into two Periods. Eleven Service Periods make up the Service Year.
- <u>Service Year (SY):</u> This is the functioning operations year stating with Week Zero of the current Fiscal Year until the end of Reduced Service before the start of the next Week Zero.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes
  during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and
  late arrivals of passengers new to the service at this time.
- <u>Trippers:</u> Additional stand-by service vehicles scheduled around special events such as Football Games to assist Routes in sudden passenger peak demands.
- Week Zero: The Intermediate Service Level Week that occurs in August before the start of Virginia Tech Fall Semester and the start of Full Service. The exact dates vary year to year.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning The first day of Week Zero of the current Service Year until the end of a specified Service Period.

#### **Route Abbreviations**

Abbreviation	Route Full Name
BLU	Explorer Blue
BTC	BT Commuter
CAS	Campus Shuttle
CBD	Carpenter Boulevard
CRC	Corporate Research Center
GLD	Explorer Gold
HDG	Harding Avenue
HWD	Hethwood
HWA	Hethwood A
HWB	Hethwood B
HXP	Hokie Express

Abbreviation	Route Full Name
MSN	Main Street North
MSS	Main Street South
PHD	Patrick Henry Drive
PRB	Progress B
PRO	Progress Street
TE	The Explorer
TOM	Toms Creek
TTT	Two Town Trolley
UCB	University City Boulevard
UMS	University Mall Shuttle

### **Service Year Week/Period Comparison**

Color Key:	Fi	ull Servio	ce		Footbal	l Games	;								
	Intem	ediate S	ervice					•							
	Red	uced Ser	vice							_					
	N	lo Servic									rent Y				
				ice Year							ice Year				
			ug 20, 20	017 - Au	_					_	18 - (Au	-	•		
Week/Break	S	М	T	W	Th	F	Sa	S	М	Т	W	Th	F	Sa	
0	8/20	8/21	8/22	8/23	8/24	8/25	8/26	8/12	8/13	8/14	8/15	8/16	8/17	8/18	
1	8/27	8/28	8/29	8/30	8/31	9/1	9/2	8/19	8/20	8/21	8/22	8/23	8/24	8/25	
2	9/3	9/4	9/5	9/6	9/7	9/8	9/9	8/26	8/27	8/28	8/29	8/30	8/31	9/1	Report Period 1
3	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/2	9/3	9/4	9/5	9/6	9/7	9/8	
4	9/17	9/18	9/19	9/20	9/21	9/22	9/23	9/9	9/10	9/11	9/12	9/13	9/14	9/15	
5	9/24	9/25	9/26	9/27	9/28	9/29	9/30	9/16	9/17	9/18	9/19	9/20	9/21	9/22	
6	10/1	10/2	10/3	10/4	10/5	10/6	10/7	9/23	9/24	9/25	9/26	9/27	9/28	9/29	Domant Donied 2
7	10/8	10/9	10/10	10/11	10/12	10/13	10/14	9/30	10/1	10/2	10/3	10/4	10/5	10/6	Report Period 2
8	10/15	10/16	10/17	10/18	10/19	10/20	10/21	10/7	10/8	10/9	10/10	10/11	10/12	10/13	
9	10/22	10/23	10/24	10/25	10/26	10/27	10/28	10/14	10/15	10/16	10/17	10/18	10/19	10/20	
10	10/29	10/30	10/31	11/1	11/2	11/3	11/4	10/21	10/22	10/23	10/24	10/25	10/26	10/27	
11	11/5	11/6	11/7	11/8	11/9	11/10	11/11	10/28	10/29	10/30	10/31	11/1	11/2	11/3	Report Period 3
12	11/12	11/13	11/14	11/15	11/16	11/17	11/18	11/4	11/5	11/6	11/7	11/8	11/9	11/10	
Thanksgiving/13	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/11	11/12	11/13	11/14	11/15	11/16	11/17	
13/Thanksgiving	11/26	11/27	11/28	11/29	11/30	12/1	12/2	11/18	11/19	11/20	11/21	11/22	11/23	11/24	
14	12/3	12/4	12/5	12/6	12/7	12/8	12/9	11/25	11/26	11/27	11/28	11/29	11/30	12/1	Report Period 4
15	12/10	12/11	12/12	12/13	12/14	12/15	12/16	12/2	12/3	12/4	12/5	12/6	12/7	12/8	
16	12/17	12/18	12/19	12/20	12/21	12/22	12/23	12/9	12/10	12/11	12/12	12/13	12/14	12/15	
Winter Break	12/24	12/25	12/26	12/27	12/28	12/29	12/30	12/16	12/17	12/18	12/19	12/20	12/21	12/22	
	12/31	1/1	1/2	1/3	1/4	1/5	1/6	12/23	12/24	12/25	12/26	12/27	12/28	12/29	
	1/7	1/8	1/9	1/10	1/11	1/12	1/13	12/30	12/31	1/1	1/2	1/3	1/4	1/5	Report Period 5
								1/6	1/7	1/8	1/9	1/10	1/11	1/12	
								1/13	1/14	1/15	1/16	1/17	1/18	1/19	

Service Year 2018 Aug 20, 2017 - Aug 11, 2018 Service Year 2019 Aug 12, 2018 - (Aug 17, 2019)

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Week/Break	S	M	Т	W	Th	F	Sa	S	М	Т	W	Th	F	Sa	
17	1/14	1/15	1/16	1/17	1/18	1/19	1/20	1/20	1/21	1/22	1/23	1/24	1/25	1/26	
18	1/21	1/22	1/23	1/24	1/25	1/26	1/27	1/27	1/28	1/29	1/30	1/31	2/1	2/2	Donaut Donied C
19	1/28	1/29	1/30	1/31	2/1	2/2	2/3	2/3	2/4	2/5	2/6	2/7	2/8	2/9	Report Period 6
20	2/4	2/5	2/6	2/7	2/8	2/9	2/10	2/10	2/11	2/12	2/13	2/14	2/15	2/16	
21	2/11	2/12	2/13	2/14	2/15	2/16	2/17	2/17	2/18	2/19	2/20	2/21	2/22	2/23	
22	2/18	2/19	2/20	2/21	2/22	2/23	2/24	2/24	2/25	2/26	2/27	2/28	3/1	3/2	
23	2/25	2/26	2/27	2/28	3/1	3/2	3/3	3/3	3/4	3/5	3/6	3/7	3/8	3/9	Report Period 7
Spring Break	3/4	3/5	3/6	3/7	3/8	3/9	3/10	3/10	3/11	3/12	3/13	3/14	3/15	3/16	
24	3/11	3/12	3/13	3/14	3/15	3/16	3/17	3/17	3/18	3/19	3/20	3/21	3/22	3/23	
25	3/18	3/19	3/20	3/21	3/22	3/23	3/24	3/24	3/25	3/26	3/27	3/28	3/29	3/30	
26	3/25	3/26	3/27	3/28	3/29	3/30	3/31	3/31	4/1	4/2	4/3	4/4	4/5	4/6	Danas et Dania d O
27	4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/7	4/8	4/9	4/10	4/11	4/12	4/13	Report Period 8
28	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/14	4/15	4/16	4/17	4/18	4/19	4/20	
29	4/15	4/16	4/17	4/18	4/19	4/20	4/21	4/21	4/22	4/23	4/24	4/25	4/26	4/27	
30	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/28	4/29	4/30	5/1	5/2	5/3	5/4	Damant Dania d O
31	4/29	4/30	5/1	5/2	5/3	5/4	5/5	5/5	5/6	5/7	5/8	5/9	5/10	5/11	Report Period 9
32	5/6	5/7	5/8	5/9	5/10	5/11	5/12	5/12	5/13	5/14	5/15	5/16	5/17	5/18	
Summer I	5/13	5/14	5/15	5/16	5/17	5/18	5/19	5/19	5/20	5/21	5/22	5/23	5/24	5/25	
	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/26	5/27	5/28	5/29	5/30	5/31	6/1	
	5/27	5/28	5/29	5/30	5/31	6/1	6/2	6/2	6/3	6/4	6/5	6/6	6/7	6/8	
	6/3	6/4	6/5	6/6	6/7	6/8	6/9	6/9	6/10	6/11	6/12	6/13	6/14	6/15	Report Period 10
	6/10	6/11	6/12	6/13	6/14	6/15	6/16	6/16	6/17	6/18	6/19	6/20	6/21	6/22	
	6/17	6/18	6/19	6/20	6/21	6/22	6/23	6/23	6/24	6/25	6/26	6/27	6/28	6/29	
	6/24	6/25	6/26	6/27	6/28	6/29	6/30	6/30	7/1	7/2	7/3	7/4	7/5	7/6	
Summer II	7/1	7/2	7/3	7/4	7/5	7/6	7/7	7/7	7/8	7/9	7/10	7/11	7/12	7/13	
	7/8	7/9	7/10	7/11	7/12	7/13	7/14	7/14	7/15	7/16	7/17	7/18	7/19	7/20	
	7/15	7/16	7/17	7/18	7/19	7/20	7/21	7/21	7/22	7/23	7/24	7/25	7/26	7/27	Poport Poriod 11
	7/22	7/23	7/24	7/25	7/26	7/27	7/28	7/28	7/29	7/30	7/31	8/1	8/2	8/3	Report Period 11
	7/29	7/30	7/31	8/1	8/2	8/3	8/4	8/4	8/5	8/6	8/7	8/8	8/9	8/10	
	8/5	8/6	8/7	8/8	8/9	8/10	8/11	8/11	8/12	8/13	8/14	8/15	8/16	8/17	
	_														

#### Report Periods: General Desciptions of Report Coverage

Report Period 1: Contains Week Zero and first four weeks of Full Service and includes Labor Day holiday Contains second four weeks of Full Service and may or may not include Fall Break Report Period 2: Report Period 3: Contains third four weeks of Full Service and may or may not include Fall Break Report Period 4: Contains fourth four weeks of Full Service and Thanksgiving Break Week and transisition to Winter Break Report Period 5: Contains Reduced service weeks over Winter Break. Number of weeks can vary Contains fifth four weeks of Full Service and Martin Luther King Holiday Report Period 6: Report Period 7: Contains sixth four weeks of Full Service and Spring Break Week Contains seventh four weeks of Full Service Report Period 8: Report Period 9: Contains eights four weeks of Full Service and transition to Summer

Report Period 10: Contains the first six/seven weeks of Break service in the summer and basically corresponds to VT's Summer I Session

Report Period 11: Contains the last weeks of Break service in the summer and basically corresponds to VT's Summer II Session Football Games: Occur on a variable schedule both in dates and number in Report Periods 1 - 4. Has a high impact on Service

Service Disruptions: Weather and Major Event related Cancelations affecting the total number/type of service days

Prior Year Dates

Current Year Dates

Report Period 1:

Report Period 2:

Report Period 3:

Report Period 4: 12/9/18: Canceled, 12/10/18: Partial

Report Period 5:

Report Period 6:

Report Period 7: 3/12/18: Partial

Report Period 8: 3/20/18: Partial, 3/24/18: Partial

Report Period 9: Report Period 10:

Report Period 11:

Running Snow Routes or detours and short breaks in service not accounted here. Partial: Means that some portion of the service day was canceled and/or certain routes were canceled. Canceled: Means all service for the day was canceled. May include a day of service if more than 80% canceled. Altered: Mean service level was altered (Full to Intermediate or Reduced)

### Summary

### **Fixed Routes**

	Current Period	Previous Year	Change by Period	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	54,937	27,081	103%	2,331,630	2,002,944	16%
Total Revenue Hours	4,162.51	2,216.99	88%	46,620.84	40,659.76	15%
Total Revenue Miles	44,574.30	24,216.20	84%	469,137.00	400,580.30	17%
Total Driver Hours	6,437.00	3,569.50	80%	59,752.50	53,535.67	12%
Passengers/RH	13.20	12.22	8%	50.01	49.26	2%
Passengers/RM	1.23	1.12	10%	4.97	5.00	-1%
Passengers/DH	8.53	7.59	12%	39.02	37.41	4%
Full Service Weekdays	0	0	0	77	76	1
Full Service Weekends	0	0	0	30	29	1
Reduced Service Weekdays	28	13	15	33	20	13
Reduced Service Weekends	10	6	4	15	12	3
Intermediate Service Weekdays	0	0	0	7	6	1
Intermediate Service Weekends	0	0	0	0	1	(1)
Football Games	0	0	0	7	6	1
No Service Days	2	2	0	4	3	1

<sup>\*</sup>Note: These numbers include both Blacksburg and Christiansburg Fixed Route Service. Including Shuttles

\*Note: Does NOT include Demand Response Services

### **Total Ridership per Route**

### **Fixed Routes**

Route	Current Period	% of Ridership	Previous Year	Change by Period	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
BLU	0	0.00%	0	N/A	0	0.00%	0	N/A
втс	81	0.15%	69	17%	919	0.04%	1,260	-27%
CAS	0	0.00%	0	N/A	10,792	0.46%	0	N/A
CBD	0	0.00%	0	N/A	34,824	1.49%	32,454	7%
CRC	1,998	3.64%	941	112%	63,915	2.74%	46,719	37%
GLD	0	0.00%	0	N/A	0	0.00%	0	N/A
HDG	2,363	4.30%	1,256	88%	95,305	4.09%	75,722	26%
HWD	1,721	3.13%	844	104%	28,625	1.23%	25,462	12%
HWA	3,278	5.97%	1,651	99%	201,923	8.66%	192,388	5%
HWB	4,893	8.91%	2,131	130%	191,264	8.20%	138,845	38%
НХР	0	0.00%	0	N/A	145,791	6.25%	121,407	20%
MSN	4,136	7.53%	1,732	139%	176,638	7.58%	156,961	13%
MSS	8,837	16.09%	4,053	118%	148,816	6.38%	126,372	18%
PHD	2,532	4.61%	1,363	86%	196,381	8.42%	164,811	19%
PRB	0	0.00%	0	N/A	18,535	0.79%	0	N/A
PRG	2,564	4.67%	0	N/A	227,868	9.77%	210,008	9%
TE	1,268	2.31%	540	135%	5,875	0.25%	4,899	20%
ТОМ	9,129	16.62%	5,589	63%	342,250	14.68%	274,717	25%
TTT	3,589	6.53%	1,496	140%	33,879	1.45%	32,566	4%
UCB	3,909	7.12%	2,278	72%	227,802	9.77%	218,215	4%
UMS	0	0.00%	0	N/A	142,295	6.10%	144,486	-2%
Athletics	4,375	7.96%	3,138	39%	37,659	1.62%	35,387	6%
Specials	264	0.48%	0	N/A	274	0.01%	265	3%
Totals	54,937	100.00%	27,081	103%	2,331,630	100.00%	2,002,944	16%

## Passengers per Revenue Hour per Route All Fixed Routes

Route	Current Period	Previous Year	Change by Period
BLU	0.00	0.00	0%
ВТС	1.57	2.36	-33%
CAS	0.00	0.00	0%
CBD	0.00	0.00	0%
CRC	7.44	6.20	20%
GLD	0.00	0.00	0%
HDG	5.96	5.50	8%
HWD	14.94	12.46	20%
HWA	12.25	10.82	13%
HWB	18.03	13.89	30%
НХР	0.00	0.00	0%
MSN	11.68	8.54	37%
MSS	20.60	16.54	25%
PHD	9.37	8.92	5%
PRB	0.00	0.00	0%
PRG	9.49	0.00	0%
TE	4.78	3.61	32%
ТОМ	20.58	21.77	-5%
TTT	10.92	7.95	37%
UCB	14.46	14.91	-3%
UMS	0.00	0.00	0%
Athletics	29.41	36.38	-19%
Specials	22.41	0.00	0%

## Passengers per Revenue Hour per Day of Week All Fixed Routes

	<u>(</u>	Current Period	!				
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	2,179	174.22	12.51	1,018	98.18	10.37	21%
Monday	8,382	781.00	10.73	2,038	147.27	13.84	-22%
Tuesday	7,915	488.53	16.20	4,430	441.81	10.03	62%
Wednesday	10,421	831.34	12.54	5,973	459.01	13.01	-4%
Thursday	9,677	794.00	12.19	5,671	481.56	11.78	3%
Friday	10,803	827.25	13.06	5,126	441.06	11.62	12%
Saturday	5,560	266.17	20.89	2,825	148.10	19.07	10%
Total	54,937	4,162.51	13.20	27,081	2,216.99	12.22	8%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service

# Passengers per Revenue Mile per Day of Week All Fixed Routes

	<u>(</u>	Current Perioc	<u>!</u>				
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	2,179	1,685	1.29	1,018	996	1.02	27%
Monday	8,382	8,570	0.98	2,038	1,656	1.23	-21%
Tuesday	7,915	5,317	1.49	4,430	4,980	0.89	67%
Wednesday	10,421	8,846	1.18	5,973	5,033	1.19	-1%
Thursday	9,677	8,733	1.11	5,671	5,090	1.11	-1%
Friday	10,803	8,867	1.22	5,126	4,973	1.03	18%
Saturday	5,560	2,556	2.18	2,825	1,488	1.90	15%
Total	54,937	44,574	1.23	27,081	24,216	1.12	10%

<sup>\*</sup> Note: these numbers DO NOT include Demand Response Service

### Average Ridership and Revenue Hours by Time of Day All Fixed Routes

Ti	me of Day	Avg Total Passengers	Average RH	Avg Pass. per RH
ay	6:00 - 9:00	226.06	24.93	9.07
rsd	9:00 - 12:00	466.94	35.99	12.98
րիս	12:00 - 15:00	433.72	35.85	12.10
L-/	15:00 - 18:00	541.78	36.97	14.65
daγ	18:00 - 21:00	228.67	19.48	11.74
Monday - Thursday	21:00 - 24:00	37.65	5.25	7.17
2	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	210.40	24.93	8.44
	9:00 - 12:00	462.20	35.90	12.87
<u>&gt;</u>	12:00 - 15:00	477.80	36.00	13.27
Friday	15:00 - 18:00	549.60	37.00	14.85
<u></u>	18:00 - 21:00	236.80	19.92	11.89
	21:00 - 24:00	42.80	5.25	8.15
	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	152.20	9.30	16.37
day	12:00 - 15:00	206.60	11.98	17.24
Saturday	15:00 - 18:00	229.60	11.98	19.16
Sat	18:00 - 21:00	139.20	8.70	16.00
	21:00 - 24:00	6.00	0.70	8.57
	24:00 - 27:00	0.00	0.00	0.00
	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	27.60	1.55	17.81
a	12:00 - 15:00	153.80	11.75	13.09
Sunday	15:00 - 18:00	165.40	12.00	13.78
Su	18:00 - 21:00	41.60	4.00	10.40
	21:00 - 24:00	0.00	0.00	0.00
	24:00 - 27:00	0.00	0.00	0.00



